

2019 Annual Report

July 1, 2018- June 30, 2019



Holly Hill

Child & Family Solutions

Rooted in Hope

Board of Directors



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Margaret Braun, *Secretary*
Chuck Parnell, *Treasurer*
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Stephen Mann
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Amy Prather
Jack Snodgrass
Michelle Snodgrass
Paul L. Whalen

Who We Are

Holly Hill Child & Family Solutions has been creating brighter futures for children in Northern Kentucky since 1884. From our past as an orphanage to our Residential Treatment and Behavior Health Services today, Holly Hill remains dedicated to enhance resiliency in children and families for a thriving community.

Our Mission

Holly Hill strengthens the lives of children through its programs and services focused on the child.

Our Vision

Holly Hill embraces a changing service environment, meeting the needs of children in our community and preparing to meet the needs of the children we have yet to serve.

Rooted in Hope

Dear Friends,

As you know, Holly Hill has been creating brighter futures for children and families since 1884. Today we continue to follow our vision to embrace the constantly changing environment as a Behavioral Health Service Organization. Our children and families are struggling more today than ever due to behavioral and mental health issues. We have definitely seen that need, especially with children under the age of 10.

Change is hard for many and yet it is inevitable. We as an organization, have engaged in some restructuring and reorganization on many levels to streamline process to be more efficient and effective, which has led to expansion of new services reaching more families in the lower counties, and more agreements with school districts.

As one of five agencies to participate in the National and State "Building Bridges Initiative," we have made remarkable strides in the reduction of incidents in our residential program, an increase of children being able to go home or enter foster homes, and provide ongoing support.

Board members, children and families, and staffs input has been invaluable to identify our strengths, areas for improvement, current community needs, and developing a robust Strategic Plan to guide our direction over the next three years and continue in creating a empowered and supportive work environment.

As we prepare for state and federal changes and accreditation in 2020, we ask for your continued support. It is because of your generosity that we are able to contribute in such a meaningful way in making our communities stronger

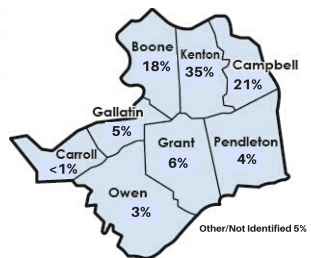


Connie J. Freking
Executive Director



Frank Twehues
Board Chair

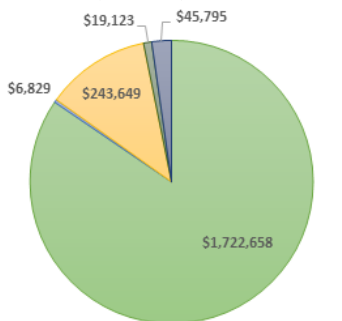
**Where do our
children and
families live?**



2019 Fiscal Statement

Operating Revenue

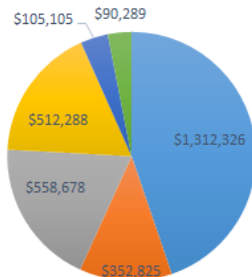
\$2,038,054



- Fees and Grants
- Contributions
- Fundraising
- Miscellaneous
- United Way

Operating Expenses

\$2,931,511



- Residential Treatment
- Case Management
- Therapy Services
- Management and General
- Supervised Visitation/Other
- Fundraising

Net Assets: \$7,473,507

*includes buildings, land, investments and equipment

Fundraising

Holly Hill held two successful annual fundraisers in FY 2019. They included An Evening of Hopes & Dreams at the Pinnacle in Covington, KY in October 2018 and the Holly Hill Annual Golf Classic at A.J. Jolly Golf Course in May 2019. Thank you to all who attended and volunteered to make these events such a success!



174

Number of volunteers in FY 2019



An Evening of Hopes & Dreams - \$48,031

Annual Golf Classic - \$36,000

Behavioral Health Services

Qualified Mental Health professionals partner with children, youth and young adults, up to 24 years of age, and their families to provide services in the home, at school, or our office to help improve the quality of life for everyone involved. 11% increase in serving individuals in Gallatin, Grant and Owen.

Targeted Case Management

Holly Hill Child & Family Solutions has intentionally targeted the lower counties of Northern Kentucky because of the lack of resources available to many of the families in that area. We were able to see an increase in our referrals in Gallatin, Owen and Grant Counties after we hired a Target Case manager who lived in the lower counties and was familiar with the population

Therapy Services

As our Behavioral Health Services opened their doors to a more diverse population, they also took a look at their access to care. A new position was created, Family Navigator to help schedule appointments more quickly and get clients assessed with treatment recommendations to avoid any wait time for the family. The Family Navigator is able offer bridge counseling so there is no gap in service before the individual is assigned an ongoing therapist.

Supervised Visitation

Our Supervised Visitation and Monitored Exchange Supervisor became certified through the Supervised Visitation Network and Holly Hill's Supervised visitation program is the only program in Northern Kentucky region that has staff certified through the SV Network!

Behavioral Health Services Statistics

Therapy Services



272 persons served in FY 2019



4,244 hours of services provided in FY19.



71% individuals served under age of 13
4% are under age 5

Case Management



744 hours of services provided in FY 2019.



116 children served in FY19



44% of children served were under the age of 10.

Supervised Visitation



296 children and families received Supervised Visitation services in FY 2019



100% of surveyed parents/guardians reported their children feel safe and comfortable during visits or exchanges



406 hours of supervision in FY 2019

Residential Treatment

A licensed Private Child Care 24-bed facility and treatment program for adolescent girls ages 11 to 18 with emotional and/or behavioral problems who are committed to the state's foster care system. The program provides individual and group therapy, family counseling, psychiatric consultation and assessment, and a highly structured 24-hour supervised group living in two residential cottages. Residents attend public school and received educational support services at the on-site classroom.

Program Highlights

- Increased and intensified informed trauma care training with direct care staff and the use of effective behavioral interventions.
- Our number of incidents, runaway, self harm, hospitalization and physical restraints for assaultive behavior decreased by **91%** in the first six months to the last six months.
- Due to the high probability of children aging out of the state foster care system becoming homeless, the program has increased the focus on integrating age appropriate life skills.
- Holly Hill is committed to the Building Bridges Initiative to ensure that youth have a voice and is family and youth driven.

Residential Treatment Statistics



44 adolescent girls were served in FY 2019 in the Residential Treatment Program.

78% ages 15-17

22% ages 11-14



Average length stay for residents during FY 2019 was **138 days**.



70% increase of Depression and Oppositional Defiant Disorder
30% increase of Post Traumatic Stress Disorder



Average "Adverse Childhood Experiences" score of traumatic events of our children are 5-6. Most of our children have experienced trauma through living with an adult facing an addiction or mental illness.



77% of children successfully completed the program, made progress on treatment goals and were able to discharge to homes in the community.
97% of these children were still in their homes 4 months after discharge.



20% of our youth have experienced and involved in sex and/or human trafficking.

Supporters

Grants

Kentucky Bar Foundation
R.C. Durr Foundation
The Greater Cincinnati
Foundation
VOCA (Victims of Crime Act)

Vision- (\$10,000 +)

Chemed Foundation

Champion- (\$5,000 +)

Michael Farris
Bill and Mimi Hagedorn

Advocate- (\$2,500 +)

Global Business Solutions
Greater Comfort Heating &
Air Conditioning
Johnson Investment Counsel
Levi Strauss & Co.
Shawn Busch

Friend- (\$1,000 +)

Alexandria Drugs
American Federation of
Riders, Inc.
Assured Partners
Brian Springer
C-Forward
Constance and Steven Grothaus
David and Mary Trauth
Dori and Gary Bonomini
GE Credit Union
Jack and Marlene Snodgrass
Jason and Jenna Fritsch
Jim and Becky Luersen
John and Sherry Sawyer
Charitable Fund
June and Chris Barnett
Karen and Paul Allen



Karen Rusche
M & M Mid-Valley
Service & Supply
Merrill Lynch Global
Wealth Management
Miller-Valentine-Walsh
Fund
Mitsubishi Electric America
Foundation
Mitsubishi Electric
Automotive America, Inc.
Newman Tractor
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The Law Office of
M Erin. Wilkins. LLC.
Tom and Pat Wingo
Tyson Foods
Walt Dunley



Partner- (\$500 +)

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& Dusing, PLLC.
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Anonymous
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Charley and Cathy Lindemann
Connie J. Freking
DJ Zang Inc.

Debbie and Scott Fleckinger
Dobbling, Muehlenkamp-
Erschell Funeral Homes
Douglas Zang
Forcht Bank
Frank and Kelly Twehues
Jay Shifman
Keith Bricking
Kelly Janszen
Lillian Robbers
Lori Wright
Patti and Max Montoya
Messer Construction Co.
Mike and Ruth Crawford
Mike and Theresa Liguzinski
Myles & Myles Retirement
Planners
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Paul and Teena Whalen
Queen City Financial
Advisors
Rachel Hills
Skyline Chili, Inc.
St. Elizabeth Healthcare
Sue and Paul Ochsner
The Duke Energy Foundation
Tom and Mickey Hills
VonLehman & Company
CPA's
Wesbanco



Supporters

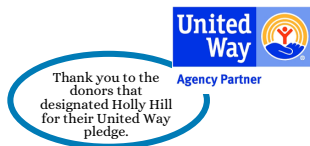
Supporter- (\$100 +)

Adam Rector
Airport Paint & Body
Alex Rehtin
Alford Roofing
Alice Sexton
Andy and Diane Dischar
Andy Yeager
Angelo Penque
Anthony Martin Jr. and
Tamara Arnzen
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Brad Hazelbaker
Brad Zapp
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Brittany Montgomery
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Colleen Swanson
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Crone Environmental
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Daniel J. Sheridan,
D.M.D, P.S.C.
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Dave and Lynda Tucker
David Reed
DBL Law-
Dressman Benzinger LaVelle
Don Beckmeyer
Donna Anderson
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Eileen Zell
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Frank Twehues
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Marc Barone
Marci and Dan Kreke
Margaret and Mike Braun
Mark and Ayla Geiger



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Patricia Justice
Paul Franxman
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Red Hawk Technologies
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The Lovely Closet

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Trey and Mikka Bramble
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William Spegal
Zang Group
Zang Group Turfway, LLC

Hope- (\$50 +)

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Barbara Lynn Alford
Betty Powell
Carrie Little
Charles and Sheila Sensel
Christian Bravo
Chuck's Auto Body
Cobbestone Cafe
Dan Zalla
Dayton High School
Class of 1953
Dick and Mary Broeg
Donald Berkemeyer
Eileen Utz
Ellen and Paul Hillenmeyer
Ernest Dolle
Flagg Springs Baptist Church Inc.
Fred Dittrich, Jr.
Jack Greer



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Joe harrell
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Mike Jansen
Nancy Frimming
Paul Rosing II
Ray C. Lapre
Rebecca Midkiff
Violet McNutt
Wil Schroder





Holly Hill

Child & Family Solutions

Behavioral Health Services

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(859) 442-8555 FAX

Residential Treatment

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California, KY 41007
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